

Rob McKenna
Christopher Vance
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Introduced By:

97-454

October 15, 1997 clerk 10/28/97

Proposed No.:

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ORDINANCE NO. **12905**

AN ORDINANCE adopting various capital project budget appropriations and disappropriations in the Road Construction Fund to consolidate project administration and in-house design project budgets into one project budget in order to reprogram residual funding not required in 1997 to fund the County's contribution to a freight mobility intergovernmental partnership, amending Ordinance 12538, Sections 61, 107, and 108, Attachments 2 and 3, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Findings of Fact.

A. Because of the tremendous demand for limited transportation resources, the Metropolitan King County Council generally limits the use of county money to street, walkway and trail related projects in the unincorporated areas.

B. The Metropolitan King Council has determined that the improvement of certain railroad crossings at South 180th Street in Tukwila; South 277th Street in Kent/Auburn; Third Street SW in Auburn; and at the Spokane Street Viaduct in Seattle are in the regional interest for public safety and economic development.

C. King County will join several other local government jurisdictions to form a freight mobility intergovernmental partnership to fund and expedite the design of these four essential railroad crossing projects; none of which have local, state or federal transportation funds earmarked for the construction of the desired improvements estimated at \$54 million.

1 D. King County does not have adequate resources to fund the actual construction of
2 the railroad crossing improvements once the design work has been completed, and understands
3 that there are also not sufficient funds in the current 6-year state transportation plan to
4 complete the projects without either the cancellation of higher priority state highway projects
5 or the identification of a new state funding source.

6 E. In recognition of these resource limitations, by approving this project the
7 Metropolitan King County Council expresses its support for an increase in the state's funding
8 of public transportation, including but not limited to funding for freight mobility projects.

9 SECTION 2. There is hereby approved and adopted various capital project budget
10 appropriations and disappropriations in the Road Construction Fund to consolidate project
11 administration and in-house design project budgets into one project in order to reprogram residual
12 funding not required in 1997 to fund the County's contribution to a freight mobility
13 intergovernmental partnership.

14 SECTION 3. Ordinance No. 12538, Section 61, as amended, is hereby amended by
15 adding thereto and inserting the following:

16 **PROVIDED THAT:**

17 The Road Services Division shall track expenditures from Labor Distribution to the
18 associated Capital Improvement Program projects and report to the Transportation Committee
19 during the regular CIP briefings.

20 **PROVIDED FURTHER THAT:**

21 The Road Services Division will redistribute labor budget back at year end to the
22 specific road projects identified in this ordinance which consolidated labor dollars in the CW
23 Labor Distribution project to reimburse the projects for final annual actual labor costs incurred.

1 This will be done in order to comply with K.C.C. 4.04.030 subsections 3(m) and 3(n) which
2 call for individual allocations by cost element within each capital project. This redistribution
3 process will take place administratively and will not require appropriating legislation in
4 addition to this ordinance.

5 SECTION 4. Ordinance No. 12538, Section 107, Attachment 2, as amended, are
6 hereby amended by adding thereto and inserting the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
386	RDCW23	CW Freight Mobility Partnership	\$1,750,000
386	999997	CW Labor Distribution	\$8,824,210

10 PROVIDED THAT:

11 To the extent that expenditures from RDCW23, CW Freight Mobility Partnership, are
12 used for projects within incorporated cities, the Road Services Division shall fund such
13 projects using local option vehicle license fee revenues or other revenues not restricted to
14 county road purposes under 36.82.020 RCW.

15 PROVIDED FURTHER THAT:

16 Funding for the CW Freight Mobility Partnership shall be used in the following
17 amounts for the following projects: \$200,000 for South 180th Street, Tukwila; \$1,000,000 for
18 South 277th Street, Kent/Auburn; \$250,000 for Third Street SW, Auburn; \$250,000 for
19 Spokane Street Viaduct, Seattle; and \$50,000 for labor and administration related to these
20 projects at the Roads Services Division.

21 SECTION 5. Ordinance No. 12538, Section 108, Attachment 3, as amended, is hereby
22 amended by adding thereto and inserting the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
386	000395	Underground Fuel Tanks	(16,510)

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1	386	000590	Transport Need/Priority Array	(230,906)
2	386	000593	Bridge Study Timber	(26,169)
3	386	100187	132nd Pl / Ave NE Phase I	(227,910)
4	386	100194	Woodinville-Duvall Rd @ Paradise Lk	(9,282)
5	386	100197	NE 132nd St @ 116th Way NE	(143,627)
6	386	100395	Lakepointe Drive	(14,447)
7	386	100492	NE 133rd St	(4,893)
8	386	100498	Juanita-W'ville Way Ph II	(279,719)
9	386	100597	Juanita Dr NE @ NE 122nd St	(23,737)
10	386	100784	NE Union Hill Rd.	(26,010)
11	386	100992	Novelty Hill Rd	(319,603)
12	386	101088	NE 132nd St / NE 128th St	(251,631)
13	386	101289	SPAR - North Link	(14,773)
14	386	101296	124th Ave NE	(140,726)
15	386	101591	Avondale Rd Phase II	(73,154)
16	386	101791	100th Ave NE	(124,251)
17	386	101797	Ames Lake Rd @ SR-202	(2,537)
18	386	200193	Novelty Bridge #404B	(63,381)
19	386	200195	Issaquah-Fall City Rd Ph II	(53,205)
20	386	200291	Issaquah-Pine Lk Rd Ph I	(226,733)
21	386	200295	228th Ave SE / NE Ph. I	(667,183)
22	386	200493	Raging River Bridge #234A	(46,692)
23	386	200595	Miller River Bridge #999W	(76,000)
24	386	200597	Carnation Farm Rd Br. #5028	(197,082)
25	386	200690	E. Lk Sammamish Pkwy	(16,974)
26	386	200893	Carnation Farm Rd Br. #5024	(56,834)
27	386	200993	Smith Parker Bridge #615A	(197,436)
28	386	201197	E. Lk Sammamish Pkwy Safety Stg 1	(165,292)
29	386	201694	Issaquah-Fall City Rd Ph I	(210,492)
30	386	201896	150th Ave SE	(17,406)
31	386	202595	E. Lk Sammamish Pavement Eval.	(20,178)
32	386	300988	16th Ave S. Bridge #3179	24,000)
33	386	301094	Des Moines Memorial Dr	(29,714)
34	386	400186	SE 208th St Ph. II	(888,238)
35	386	400287	140th Way SE	267,939)
36	386	400296	154th Place SE (Ortin Rd)	(183,615)
37	386	400395	Cedar Mt. Br #3165	(150,417)
38	386	400588	149th Ave SE	41,703)
39	386	400593	116th Ave SE Ph II	(43,659)
40	386	400696	Orillia Rd S.	(126,368)

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1	386	400697	SE Petrovitsky Rd @ 196th SE	(99,738)
2	386	400895	244th Ave SE	(537,462)
3	386	401195	140th/132nd Ave SE Ph I	(176,744)
4	386	401197	154th Ave SE @ SE 296th St	(100,000)
5	386	401288	Elliot Bridge #3166 w/approaches	(179,384)
6	386	401494	Whitney Hill Br #3027	(22,064)
7	386	401595	SE 192nd St	(358,472)
8	386	401896	Auburn-Black Diamond Rd -Flood	(321,639)
9	386	401994	140th/132nd Ave SE Ph II	(71,014)
10	386	402096	244th Ave SE @ SE 228th St	(80,063)
11	386	500187	SE 240th St	(973,535)
12	386	500194	100th Ave SE @ SE 208th St	(30,047)
13	386	500195	Alvord 'T' Bridge #3130	(12,000)

1	386	500298	SE 277th St (West leg)	(71,027)
2	386	500794	140th/132nd Ave SE Ph III	189,412)
3	386	501096	S. 288th St @ 42nd Ave S.	(260,492)
4	386	501197	124th Ave SE @ SE 312th St	(89,074)
5	386	501294	140th/132nd Ave SE Ph IV	(303,198)
6	386	501994	140th/132nd Ave SE Ph V	(13,536)
7	386	709595	C/W Bridge Painting	(38,882)
8	386	999386	Cost Model Contingency-386	(946,001)

INTRODUCED AND READ for the first time this 28th day of

July, 1997.

PASSED by a vote of 10 to 1 this 27th day of

October, 1997.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

[Signature]
Chair

ATTEST:

[Signature]
Clerk of the Council

APPROVED this 6 day of November, 1997.

[Signature]
King County Executive

Attachment: None